

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,190	22,690.30	5	38,645	61,001.36	24	108,583.31	56.2%
Low-Income Multi-Family	645	761.10	1	1,766	1,334.58	1	0.00	0.0%
LI Subtotal	4,835	23,451.40	6	40,412	62,335.94	25	108,583.31	
LI % of Total	3.5%	19.4%	6.5%	3.0%	5.9%	5.8%	12.3%	
Residential New Construction	1,708	441.68	1	20,767	5,182.69	2	0.00	0.0%
Residential Multi-Family Retrofit	678	510.80	1	129,300	13,486.51	10	0.00	0.0%
Res Home Energy	32,210	68,143.76	49	244,389	348,782.15	238	358,088.15	97.4%
Energy Star HVAC	2,869	2,450.00	8	28,228	19,825.00	49	0.00	0.0%
Energy Star Lighting	61,265	6,196.32	3	260,720	35,926.02	13	0.00	0.0%
Energy Star Appliance	10,348	1,240.00	20	23,179	6,040.10	79	0.00	0.0%
Res Subtotal	109,079	78,982.56	82	706,584	429,242.47	391	358,088.15	
Res % of Total	79.3%	65.2%	88.2%	53.3%	40.9%	90.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,280.27	0.0%
C&I Govt New Construction	0	1,080.00	1	443,738	454,212.25	2	35,938.59	1263.9%
C&I Large Retrofit	0	72.50	1	0	1,532.50	1	43,654.21	3.5%
C&I Govt Large	0	0.00	0	17,580	43,150.75	1	71,215.19	60.6%
C&I Small Retrofit	13,571	7,001.04	2	66,378	32,676.05	8	97,364.47	33.6%
C&I Govt Small	10,036	10,548.00	1	25,603	24,831.50	4	72,060.75	34.5%
C&I Products & Services	0	0.00	0	25,112	2,774.00	1	69,702.92	4.0%
C&I Subtotal	23,607	18,701.54	5	578,411	559,177.05	17	415,216.40	
C&I % of Total	17.2%	15.4%	5.4%	43.6%	53.2%	3.9%	47.1%	
Report Total	137,520	121,135.50	93	1,325,407	1,050,755.46	433	881,887.86	
Budget Comparison					968,960.56		881,887.86	109.9%